

**Schedule of Potential Budget Reductions**

1	Look at where several contracts could be combined into one to generate efficiencies
2	Review external contracts to remove any duplication or overlap
3	Continued budget management and service efficiencies
4	Optimising Adult Social Care spending to ensure residents who are entitled to support get the best possible care
5	A continued reduction in the use of agency staffing across all Council services
6	Effectively manage requests for service from Adult Social Care into pathways that respond better to the needs of residents
7	Increased income from fees and charges across all Council services, including car parking.
8	Increased income from the introduction of a charge for green waste collection
9	Look at how we operate committee meetings including live webcasting
10	Reduce Council spend and activity on a range of services
11	Developing local provision to support young people in York, preventing the need for the use of high cost external placements
12	Look at reduced service levels and opening hours across a range of Council Services. This will include Household Waste Recycling Centres and other general recycling sites
13	Review of Direct Payments in both Children's and Adults Social Care
14	Review of structures and staffing levels across a range of Council services to reduce the staff involved in delivering those services. This will result in a reduction in service levels. It will also include merging some existing teams to make management savings.